



The Burlington Community School District is committed to transparency regarding district funding, projects, and resources.

We pledge to serve District families and area taxpayers with the responsible use and investment of funding.

### Proprietary Fund

#### ENTERPRISE FUND

Funding source: Meal Sales, Childcare  
 Spending: Food Service,  
**Corse Early Childhood Center**

#### INTERNAL SERVICE FUND

Funding source: General Fund  
 Spending: Self-Insured Health  
 Insurance

### Special Revenues & Fiduciary Funds

Funding source: Designated Gifts & Memorials  
 Spending: Scholarships & Other Designated Supplies



### General Fund

Funding source: Property Taxes, State Aid & Miscellaneous Income  
 Spending: Benefits, Salaries, Service, Supplies & Transportation



### Student Activities Fund

Funding source: Admissions, Activity Fees, Fundraising, Gate Receipts  
 Spending: Support District Activities Department



### Physical Plant & Equipment (PPEL)

Funding source: Property Taxes  
 Spending: Building & grounds, Land Construction, equipment Investments, Technology Repair, Remodel, Vehicles



### Management Fund

Funding source: Property Taxes  
 Spending: Early Retirement, Benefits, Equipment Insurance, General Liability Insurance, Unemployment



### Sales Tax

Funding source: Sales Tax  
 Spending: Capital Projects, Construction, Land



### Debt Service Fund

Funding source: Sales Tax  
 Spending: Payment of Principal & Interest

	General	Management	Student Activity	Sales Tax	PPEL	Nutrition	Debt Service	Enterprise	Total
<b>Revenues</b>	\$57,837,770	\$1,731,300	\$253,100	\$29,070,000	\$1,147,766	\$1,505,100	\$3,195,250	\$700,100	\$95,463,486
<b>Total Expenditures</b>	\$63,265,356	\$1,417,800	\$260,000	15,492,750	\$1,320,000	\$1,627,500	\$3,192,750	\$630,000	\$87,306,156